

## Precept Breakdown - 2025/26

Parish:

Administration - Salaries and associated overheads

37,250

Public property - Provision and maintenance of public property, allotments, maintenance of burial grounds, CCTV

86,850

Publicity - Public notices, advertising, Conference, Council newsletter, Town guides, illuminations

9,250

Section 137 Expenditure & General Power of Competence - Locally determined issues, grants

17,850

General - Chair expenditure, member allowances, legal fees, other

26,427

Total Expenditure

177,627

Less Income

177,627

Balance to be funded by local Precept - *(This must reconcile to the precept form)*

177,627